

2019-2020 Adopted Budget for Legacy Preparatory Charter Academy Date Adopted by Board: August 2019

Revenue:		
5700	Local and Intermediate Sources	\$330,329
	Food Service	\$54,674
5800	State Program Revenues	\$16,389,874
	Food Service	3,135.00
5900	Federal Flow-Thru	\$70,000
	Food Service	\$448,577
	Total Revenues	\$17,296,589

Expenditures:		
11	Instruction	\$8,305,396
13	Curriculum Development & Staff	\$219,883
21	Instructional Leadership	\$29,256
23	School Leadership	\$674,937
31	Guidance & Counseling, Evaluation	\$269,028
33	Health Services	\$210,853
34	Student Transportation	\$1,452
35	Food Services	\$70,000
36	Co-curricular/ Extra-curricular Activities	\$5,181
41	General Administration	\$1,405,123
51	Plant Maintenance & Operations	\$1,291,675
52	Security and Monitoring	\$76,846
53	Data Processing	\$1,123,969
61	Community Service	\$162,738
71	Debt Service	\$2,785,411
81	Fundraising	\$5,618
	Total Proposed Expenditure Budget	\$16,637,366

Net Revenue / (Expenditures)		82,837.00
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Food Service Revenue	\$576,386
Food Service Expenditures	\$576,386
Difference in Food Service	\$0

TOTAL REVENUES	\$17,296,589
TOTAL EXPENDITURES	\$17,213,752
Net Revenue / (Expenditures)	82,837.00

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