

2018-2019 Adopted Budget for Legacy Preparatory Charter Academy Date Adopted by Board: August 2018

Revenue:		
5700	Local and Intermediate Sources	\$105,921
	Food Service	\$66,308
5800	State Program Revenues	\$14,154,302
	Food Service	-
5900	Federal Flow-Thru	\$65,105
	Food Service	\$487,043
	Total Revenues	\$14,878,679

Expenditures:		
11	Instruction	\$6,396,351
13	Curriculum Development & Staff	\$324,459
21	Instructional Leadership	\$15,252
23	School Leadership	\$526,621
31	Guidance & Counseling, Evaluation	\$246,912
33	Health Services	\$185,226
34	Student Transportation	\$3,090
35	Food Services	\$65,105
36	Co-curricular/ Extra-curricular Activities	\$10,307
41	General Administration	\$1,214,319
51	Plant Maintenance & Operations	\$906,383
52	Security and Monitoring	\$100,000
53	Data Processing	\$1,092,950
61	Community Service	\$70,213
71	Debt Service	\$2,817,994
81	Fundraising	\$5,857
	Total Proposed Expenditure Budget	\$13,981,039

Net Revenue / (Expenditures)		279,184.00
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Food Service Revenue	\$618,456
Food Service Expenditures	\$618,456
Difference in Food Service	\$0

TOTAL REVENUES	\$14,878,679
TOTAL EXPENDITURES	\$14,599,495
Net Revenue / (Expenditures)	279,184.00