

2017-2018 Adopted Budget for Legacy Preparatory Charter Academy Date Adopted by Board: August 2017

Revenue:		
5700	Local and Intermediate Sources	\$82,836
	Food Service	\$53,082
5800	State Program Revenues	\$11,970,504
	Food Service	-
5900	Federal Flow-Thru	\$63,209
	Food Service	\$472,858
	Total Revenues	\$12,642,489

Expenditures:		
11	Instruction	\$6,131,712
13	Curriculum Development & Staff	\$617,513
21	Instructional Leadership	\$245
23	School Leadership	\$643,832
31	Guidance & Counseling, Evaluation	\$218,611
33	Health Services	\$141,000
34	Student Transportation	\$3,000
35	Food Services	\$63,209
36	Co-curricular/ Extra-curricular Activities	\$10,007
41	General Administration	\$625,558
51	Plant Maintenance & Operations	\$2,647,251
52	Security and Monitoring	\$13,893
53	Data Processing	\$444,593
61	Community Service	\$161,009
71	Debt Service	\$227,838
81	Fundraising	\$3,570
	Total Proposed Expenditure Budget	\$11,952,841

Net Revenue / (Expenditures)		100,499.00
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Food Service Revenue	\$589,149
Food Service Expenditures	\$589,149
Difference in Food Service	\$0

TOTAL REVENUES	\$12,642,489
TOTAL EXPENDITURES	\$12,541,990
Net Revenue / (Expenditures)	100,499.00