

Legacy Preparatory Charter Academy Technology Plan

2014 - 2017

Dr, Rebecca Good

Superintendent

DISTRICT PROFILE

ESC Region 10
City, State Zip Dallas, TX 75243
Phone (469) 206-2190
Fax (888) 478-2127
County District Number 057846

Number of Campuses	3
Total Student Enrollment	1231
District Size	1,000 - 1,599
Percent Econ. Disadvantaged	72.00%

Technology Expenditures	\$2,978,436.00	
Technology budgets reported in plan by category	Teaching and Learning Budget	\$784,136.00
	Educator Preparation and Development Budget	\$592,000.00
	Leadership, Administration and Support Budget	\$720,300.00
	Infrastructure for Technology Budget	\$882,000.00
	Total:	\$2,978,436.00
Technology Expenditure Per Pupil	\$2,419.53	
Number of Campuses with High-Speed Broadband Internet Access	3	
Percentage of Campuses with High-Speed Broadband Internet Access	100.00%	
Number of Classrooms with High-Speed Broadband Internet Access	59	
Percentage of Classrooms with High-Speed Broadband Internet Access	100.00%	
Computer/Student Ratio	2 student(s) for every computer	
Computer/Teacher Ratio	1 teacher(s) for every computer	
CIPA Compliance	CIPA compliance was certified by the district on 12/18/2014. The Board of Trustees for LEGACY PREPARATORY CHARTER ACADEMY held a public hearing on its Internet Safety Policy on May 10th, 2012 and adopted its policy on May 10th, 2012. The public hearing was publicized according to district or school policies and the adoption of the policy is reflected in the minutes of the board of trustees or governing board.	

Plan Introduction

Plan Last Edited 01/09/2015

Plan status:	approved
Years Included in the Plan:	2014 - 2017
Number of years covered by the plan:	3
Years Approved for the Plan:	2014 - 2017
Number of approved years:	3

This is an Updated plan. The plan editor entered these comments about the changes since last year's plan:

Updated demographic information. Changed status and timeline for several strategies. Made minor grammatical changes throughout the document. Updated membership in the Technology Planning Committee.

Does the district file E-Rate? yes

The district had a "written" plan on 01/27/2014 before E-Rate Form 470 was filed on 12/05/2014.

Technology Planning Committee

Boby John, Director of Operations
David Corzaro, Educational Technology Assistant
Dori Berg, Academic Systems Coordinator
Charlotte Robinson, Facilitator
JoAnna Locke, Facilitator
Eric Pierce, Senior Director Mesquite
Obed Thomas, Parent

Executive Summary

Legacy Preparatory Charter Academy is a state-accredited charter school district, with campuses in Dallas, Mesquite and Richardson, which is laser-focused on one thing: preparing young scholars for a college- and career-ready future! We are currently enrolling grades K-8, with additional grades added every year until all K-12 grades are represented.

Legacy Preparatory is proud to be the first and only open-enrollment charter in Texas and one of only two in the nation to offer New Tech Network (newtechnetwork.org) in its schools. The smart use of technology and unlimited access to online resources support our innovative approach to instruction and culture. All New Tech Network classrooms have a one-to-one computing ratio. With access to web-enabled computers and the latest in collaborative learning technology, every scholar becomes a self-directed learner who no longer needs to rely primarily on teachers or textbooks for knowledge and direction.

Legacy Preparatory aims to develop a strong regional workforce that supports economic prosperity through each and every one of our scholars. Our specialized program combines a K-2 Montessori-style Dual-Language (English/ Spanish) program with these scholars being offered Chinese as a third language in 5th grade. Third through fifth graders enjoy an interdisciplinary, project-based learning model that has been proven to greatly enhance a child's learning potential. Middle school scholars have one-on-one technology around project-based learning in a blended instructional environment. Spanish is also available at every grade.

Legacy Preparatory promotes innovation and transformation by preparing students for college and career through our STEM-focused interdisciplinary middle schools. Our goal is to provide hands-on project based learning experiences in which students use 21st century skills collaboratively to solve real world problems. Through this process, students will learn these essential skills while at the same time exceeding the Texas state standards. Field trips to local colleges begin as early as 2nd grade, and scholars create yearly projects that detail their plans for college and career. These and many more techniques instill in our scholars a sense that a post-secondary education is not only possible ; it is inevitable. In fact, by the time they graduate, many of our scholars will have up to 30 hours of college courses already under their belt.

Our goal is to ensure that all scholars' are prepared to enter and graduate high school with the skills needed to be ready for college and career. Legacy Preparatory is committed to pursuing every opportunity to provide the technology necessary for every student and staff member to have the best opportunity to be provided a challenging, enriching and rewarding educational experience!

Needs Assessment

Assessment Process:

Legacy Preparatory faculty members complete an annual technology survey (Star Chart) indicating their current level of comfort with technology, skill level and their access to various forms of technology. The district uses the data from the survey to provide beneficial and relevant professional development on the technology and applications that are currently available to the facilitators and scholars.

In addition, Legacy Preparatory needs to develop a monitoring and accountability process that ensures our facilitators are using the available technology to its fullest extent. Legacy Preparatory enlists faculty and staff in recognizing and identifying where existing technology might be under-utilized. We also work with administrators to identify equipment and applications that are needed to maximize learning and to develop a clear process for purchasing technology.

Existing Conditions:

The current infrastructure at Legacy Preparatory is supported by three servers, one on each campus, with local domain controllers at each campus and a centralized domain controller at one campus. The campuses are connected through bonded T1 service that is provided and maintained by an independent service provider. We have 59 classrooms that provide scholars, facilitators, staff and guests access to and use of a secured, high-speed, wireless broadband internet. Legacy Preparatory endeavors to provide a safe and secure network for all users through individualized logins, group policies and a DNS content filtering.

We also use standardized images on each machine to ensure all users are given access to the educational programs they need, even when assigned workstations need to be switched out for repairs. In addition to computer technology, facilitators and staff have access to projectors, printers and copiers at each location.

Technology Needs:

As a first-year charter housed in rental facilities, Legacy Preparatory installed a basic network infrastructure to support the technology requirements of the district. Going forward, the district must be able to identify and take advantage of opportunities to acquire additional funding to address the more advanced technology needs on each campus.

These needs include:

- Equipment to support an increase in bandwidth for each campus and the Central Administration office.
- Additional servers for each campus to provide redundancy, backup, storage and file sharing capabilities and to improve network latency.
- Additional Wireless Access points and a more robust wireless infrastructure for each campus to improve network latency.
- On-premise content filtering with tiered firewall capabilities.
- Standard data drops to each classroom to provide wired connectivity for telephones and computers.
- A universal paging/announcement system throughout each campus with two-way speakers in each classroom.
- Video cable drops to each classroom to support projectors.
- Additional projectors to allow for one per classroom (current ratio is 2:1).
- One set of computer speakers for each classroom.
- A stand-alone unified communications system (PBX) to provide telephones and voicemail for teachers and a public address/announcement system.

In addition to the infrastructure related technology listed above, and as funding becomes available, Legacy Preparatory would like to implement the following:

- A monitoring and traffic control program that allows facilitators and support staff to monitor the use of district equipment and internet access.
- A technology that allows the facilitator to connect and project their screen from a mobile device (such as an iPad or mobile phone), enabling them to navigate the room while teaching and monitoring student use of technology.
- A learning management system for grades K-5 that is equivalent to the one currently in place for grades 6-8.

Goals, Objectives, and Strategies

GOAL 1: Legacy Preparatory Charter Academy provides professional development that equips facilitators to engage scholars' learning through the use of available technology.

OBJECTIVE 1.1:

Legacy Preparatory provides professional development opportunities to equip facilitators to use provided technology and applications to effectively facilitate scholar learning through a wide range of challenging academic content.

Budget Amount \$592,000.00

LRPT category: Educator Preparation and Development

E-Rate Correlates: ER01, ER02

NCLB Correlates: 01, 02, 04a, 04b

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
1.1.1:	All facilitators will attend a wide range of training sessions and exhibit proficiency in using available technology to effectively communicate with parents and to direct instruction in order to meet state approved technology guidelines. LEA LRPT Correlates: EP01, EP02, EP03, EP04, EP05, EP06, LAS03, LAS10, LAS12	State: Original Status: In Progress	2014-2017	Superintendent Academic Systems Coordinator	Facilitator training logs, formal/information performance evaluations, parent communication logs, websites, electronic agendas/calendars
1.1.2:	Provide training opportunities for 6th - 9th grade facilitators to develop projects using the district approved learning management system. LEA LRPT Correlates: EP01, EP02, EP03, EP06, EP08, EP09, I04, I05, I08, LAS03, LAS05, TL01, TL04, TL05, TL08, TL12, TL16	State: Original Status: In Progress	2014 - 2017	Superintendent Senior Directors Academic Systems Coordinator	Facilitator training log, project deliverables
1.1.3:	Provide training opportunities for K - 5th grade facilitators regarding ways to post learning activities online to allow scholars and parents 24/7 access to instructional materials and assignments. LEA LRPT Correlates: EP01, EP02, EP03, EP04, EP06, EP08, I03, I05, I08, I09, LAS01, LAS07, LAS09, LAS11, TL04, TL15, TL16	State: Original Status: In Progress	2014 - 2017	Superintendent Academic Systems Coordinator Campus Leadership (Senior Directors, Directors)	Facilitator training logs, parent communication logs, electronic agendas, calendars, online resources/activities linked to class/teacher webpage
1.1.4:	Legacy Preparatory will provide differentiated technology training opportunities for staff based on needs identified through their survey responses and performance review results. LEA LRPT Correlates: EP02, EP04, EP05, EP06, EP09, I09, LAS01, LAS03, LAS10, TL03	State: Original Status: In Progress	2014-2017	Superintendent Senior Directors Academic Systems Coordinator Educational Technology Assistant	Star Chart Survey results, staff surveys/reflections, technology use notes in staff performance reviews, professional development logs/agendas
1.1.5:	All facilitators will be informed and encouraged to participate in the Master Technology Teacher Program. LEA LRPT Correlates: EP04, EP05, EP06, EP07, LAS03, LAS12	State: Original Status: Planned	2014-2017	Superintendent Senior Directors Academic Systems Coordinator	Profession development agendas, facilitator training logs, facilitator enrollment in program

GOAL 2: Legacy Preparatory Charter Academy strives to integrate technology into all areas of the curriculum in order to enhance our scholars' abilities to think critically in solving problems regarding real-life situations and to communicate their various solutions in an appropriate format. This integration will ensure that parents are able to participate in their scholar's education as well as provide them the opportunity to be a part of the self-learning process.

OBJECTIVE 2.1:

Legacy Preparatory Charter Academy will establish an online learning community through the use of technology and the internet which will allow scholars and facilitators to communicate, plan and develop real-world projects based on state standards and provide scholars the ability to demonstrate their understanding of the content/concept they are learning.

Budget Amount \$744,136.00

LRPT category: Teaching and Learning

E-Rate Correlates: ER01, ER02

NCLB Correlates: 01, 02, 03, 04a, 07, 08, 09, 10

<i>Strategies</i>	<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
<p>2.1.1: Facilitators will engage in cross-disciplinary discussions in order to plan and develop relevant, real-world projects for 3rd-9th grade that are aligned with TEKS.</p> <p>LEA LRPT Correlates: LAS01, LAS02, LAS08, LAS10, TL01, TL02, TL03, TL04, TL05, TL06, TL07, TL08, TL09, TL10, TL11, TL12, TL13, TL14, TL15, TL16</p>	<p>State: Original</p> <p>Status: In Progress</p>	2014-2017	Superintendent Academic Systems Coordinator Campus Leadership (Senior Directors, Directors)	Adequate technology exists for live and/or written communication, lesson plans include aspects/input from members of different disciplines, verification that critical friends protocol is being followed during lesson plan development
<p>2.1.2: Scholars will use technology to research solutions to the real-world problems being posed by their facilitators.</p> <p>LEA LRPT Correlates: I01, I02, I03, I04, I05, I09, LAS01, LAS05, LAS13, LAS15, TL01, TL02, TL03, TL05, TL06, TL07, TL08, TL09, TL10, TL12, TL13, TL14, TL16</p>	<p>State: Original</p> <p>Status: In Progress</p>	2014-2017	Superintendent Campus Leadership (Senior Directors, Directors) Facilitators	Lesson plans, mid-product deliverables
<p>2.1.3: Scholars will use technology to communicate with each other and with their facilitators to develop their solutions to the real-world problems being posed by their facilitators.</p> <p>LEA LRPT Correlates: EP01, EP09, I01, I02, I03, I04, I05, I06, I07, LAS01, TL01, TL02, TL03, TL08, TL09, TL10, TL11, TL14, TL16</p>	<p>State: Original</p> <p>Status: In Progress</p>	2014-2017	Superintendent Campus Leadership (Senior Directors, Directors) Facilitators	Communication logs, emails, Google docs, annotated documents and subsequent revisions, team progress reports (orally or written), chat logs, online posts, brainstorming documentation
<p>2.1.4: Scholars will use technology and/or other various forms media to present their solutions and/or demonstrate their understanding of the content/concepts included in the assigned project.</p> <p>LEA LRPT Correlates: EP01, I01, I02, I03, I04, I05, I06, I09, LAS01, LAS05, LAS08, LAS10, LAS15, TL01, TL02, TL03, TL04, TL05, TL06, TL07, TL08, TL09, TL10, TL11, TL13, TL14, TL16</p>	<p>State: Original</p> <p>Status: In Progress</p>	2014-2017	Superintendent Campus Leadership (Senior Directors, Directors) Facilitators	Project deliverables, informal/formal assessments

OBJECTIVE 2.2:

Legacy Preparatory Charter Academy will establish relationships with parents and other community members in order to enhance and authenticate the educational opportunities for the scholars, as well as to provide learning opportunities for the parents.

Budget Amount \$40,000.00

LRPT category: Teaching and Learning

E-Rate Correlates: ER01

NCLB Correlates: 08, 09, 10, 11, 12

Strategies	State/Status:	Timeline:	Person(s) Responsible:	Evidence:
<p>2.2.1: Facilitators will engage in discussions with parents and/or professionals in the community in order enhance and authenticate various aspects of the relevant, real-world projects they are developing for 3rd-9th grades.</p> <p>LEA LRPT Correlates: I01, I02, I03, I05, I08, I09, LAS01, LAS02, LAS05, LAS07, LAS08, LAS09, LAS10, LAS11, LAS13, TL14, TL15, TL16</p>	<p>State: Original</p> <p>Status: In Progress</p>	<p>2014-2017</p>	<p>Superintendent Campus Leadership (Senior Directors, Directors)</p>	<p>Lesson plans, communication logs, visitor sign-in sheets</p>
<p>2.2.2: Facilitators will invite parents and/or professionals in the community to come speak and/or work with the scholars throughout various stages of a project.</p> <p>LEA LRPT Correlates: I09, LAS07, LAS08, LAS09, LAS10, LAS11, LAS13, LAS15, TL01, TL02, TL03, TL05, TL08, TL09, TL10, TL11, TL12, TL13, TL14, TL15, TL16</p>	<p>State: Original</p> <p>Status: In Progress</p>	<p>2014-2017</p>	<p>Superintendent Campus Leadership (Senior Directors, Directors) Facilitators</p>	<p>Communication logs, visitor sign-in sheets, student reflections</p>
<p>2.2.3: Scholars will engage in discussions with parents and related professionals in the community to research solutions to the real-world problems being posed by their facilitators.</p> <p>LEA LRPT Correlates: EP09, I01, I03, I09, LAS01, LAS07, LAS09, LAS10, LAS11, LAS13, LAS15, TL01, TL02, TL03, TL08, TL09, TL10, TL11, TL12, TL13, TL14, TL15, TL16</p>	<p>State: Original</p> <p>Status: In Progress</p>	<p>2014-2017</p>	<p>Superintendent Campus Leadership (Senior Directors, Directors) Facilitators</p>	<p>Communication logs, visitor sign-in sheets</p>
<p>2.2.4: Facilitators will involve parents and/or professionals in the community in assessing final products submitted by scholars in 3rd -9th grades.</p> <p>LEA LRPT Correlates: LAS07, LAS10, LAS11, LAS13, TL01, TL02, TL03, TL04, TL06, TL07, TL08, TL09, TL10, TL11, TL12, TL13, TL14, TL15, TL16</p>	<p>State: Original</p> <p>Status: In Progress</p>	<p>2014-2017</p>	<p>Superintendent Campus Leadership (Senior Directors, Directors) Facilitators</p>	<p>Lesson plans, communications logs, visitor sign-in sheets, guest feedback and scores noted on stage/final project deliverable rubrics</p>
<p>2.2.5: Facilitators will establish relationships with local libraries and colleges to provide access to resources for our scholars.</p> <p>LEA LRPT Correlates: I01, I02, I03, I05, I06, I08, I09, LAS01, LAS07, LAS09, LAS13, LAS15, TL01, TL02, TL03, TL04, TL05, TL06, TL07, TL08, TL09, TL10, TL11, TL12, TL13, TL15</p>	<p>State: Original</p> <p>Status: In Progress</p>	<p>2014-2017</p>	<p>Superintendent School Administrators (Senior Directors and Directors) Facilitators</p>	<p>Formal agreements, exchange of materials, school-organized and/or independent trips to these locations, login credentials/accounts provided by outside organizations for our scholars</p>

2.2.6:	<p>Legacy Preparatory will provide instructional or self-paced learning opportunities for parents.</p> <p>LEA LRPT Correlates: I01, I03, I08, I09, LAS01, LAS07, LAS09, LAS11, LAS13, TL14, TL15</p>	<p>State: Original</p> <p>Status: In Progress</p>	<p>2014-2017</p>	<p>Superintendent School Administrators (Senior Directors and Directors)</p>	<p>Parent surveys, programs acquired/developed based upon survey results, sign in sheets, agendas, scheduled lab times for parents</p>
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GOAL 3: Legacy Preparatory Charter Academy will ensure administrative support in the use of available and future technology identified in the district's technology plan by providing adequate funding for technology needed to maximize scholar success. In order to maintain the highest level of community involvement, Legacy Preparatory will enlist parental and community partners in the creation and maintenance of a comprehensive, effective, forward-thinking technology plan.

OBJECTIVE 3.1:

The administration of Legacy Preparatory Charter Academy will ensure transparent use of technology support in curriculum development, facilitator training, scholar instruction and assessment.

Budget Amount \$468,300.00

LRPT category: Leadership, Administration and Support

E-Rate Correlates: ER01, ER02

NCLB Correlates: 01, 02, 03, 04a, 04b, 05, 06, 07, 08, 09, 11, 12

Strategies	State/Status:	Timeline:	Person(s) Responsible:	Evidence:
3.1.1: Legacy Preparatory Charter Academy will pursue every available source of funding to meet the technology needs of the district, including grants and state/federal programs including e-rate. LEA LRPT Correlates: LAS02, LAS04, LAS05, LAS06	State: Original Status: In Progress	2014-2017	Superintendent Academic Systems Coordinator Operations Manager	Funding is available to meet technology requirements as stated in the annual technology plan
3.1.2: Legacy Preparatory will establish a technology planning committee with parent/community representation to develop a comprehensive technology plan, compose revisions, measure progress and adjust technology integration time lines to ensure CIPA compliance. LEA LRPT Correlates: LAS01, LAS02, LAS03, LAS04, LAS05, LAS07, LAS08, LAS09, LAS11, TL14	State: Original Status: In Progress	2014-2017	Superintendent Academic Systems Coordinator Operations Manager Educational Technology Assistant	Current CIPA compliant Technology plan in place with ongoing progress towards meeting the district's overall technology goals
3.1.3: Legacy Preparatory will provide scholars, parents and the community with 24/7 online access to school resources /information so all parties have the opportunity to become true partners in the education process. LEA LRPT Correlates: I03, LAS07, LAS09, LAS11, LAS15, TL09, TL13, TL15	State: Original Status: In Progress	2014-2017	Superintendent Academic Systems Coordinator Educational Technology Assistant	School webpages, parent portals(with access to assignments, grades and attendance records), student LMS accounts, class/teacher webpages

OBJECTIVE 3.2:

Legacy Preparatory administration and support staff will use technology to make informed decisions based on student and financial data correlated to existing and future needs of the district and community.

Budget Amount \$252,000.00

LRPT category: Leadership, Administration and Support

E-Rate Correlates: ER01

NCLB Correlates: 06, 11

Strategies	State/Status:	Timeline:	Person(s)	Evidence:
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				<i>Responsible:</i>	
3.2.1:	The technology plan will be reviewed and modified to meet justified needs expressed in the district's overall education plan. LEA LRPT Correlates: LAS01, LAS02, LAS04, LAS05	State: Original Status: In Progress	2014-2017	Superintendent Academic Systems Coordinator Educational Technology Assistant Technology Committee	Approved Technology Plan that is aligned with the education plan, data validating the needs expressed in both plans, meeting agendas, logs, email correspondence.
3.2.2:	Administrative staff will model effective use of technology and provide funding from all available sources to meet the technology equipment and training needs of the district. LEA LRPT Correlates: EP03, EP04, EP06, I02, LAS03, LAS04, LAS08, LAS13, TL04, TL05	State: Original Status: In Progress	2014-2017	Superintendent Academic Systems Coordinator Educational Technology Assistant	Presentations, communications, self-assessments, budget review, e-rate participation, review of external funding sources
3.2.3:	Legacy Preparatory will analyze student performance data and correlate it with current practices and available technology to identify current/future needs for the purpose of facilitating scholar success through scholar-centered learning. LEA LRPT Correlates: LAS08, TL05, TL07, TL12	State: Original Status: In Progress	2014-2017	Superintendent Academic Systems Coordinator Administrators (Senior Directors and Directors) Facilitators	Analysis of state assessment scores, CA scores, student work, curriculum alignment, and lesson plans; feedback on performance reviews; analysis of technology use and how various applications assisted/hindered learning; list of next steps
3.2.4:	Legacy Preparatory will provide technical assistance, training and support for technology. LEA LRPT Correlates: EP09, I01, LAS10	State: Original Status: In Progress	2014-2017	Superintendent Academic Systems Coordinator Administrators (Senior Directors and Directors) Educational Technology Assistant	Training logs, assistance request logs
3.2.5:	Legacy Preparatory will encourage administrators and facilitators to become active members in technology-related organizations and to participate in technology-related training offered by these organizations. LEA LRPT Correlates: EP01, EP02, EP03, EP04, EP05, EP06, EP07, EP08, EP09, I01, I02, I06, I08, I09, LAS08, LAS10, LAS13, TL09, TL11, TL12, TL13, TL14, TL15, TL16	State: Original Status: In Progress	2014-2017	Superintendent Academic Systems Coordinator Administrators (Senior Directors and Directors) Educational Technology Assistant	Contact records, meeting agendas, staff evaluation of services provided The District is a member of multiple Technology associations as well as receiving

GOAL 4: Legacy Preparatory Charter Academy will ensure a stable and robust infrastructure for technology use.**OBJECTIVE 4.1:**

Legacy Preparatory Charter Academy will provide a technology infrastructure that enables: staff, scholar and parental communication; staff training; and, scholar and parent learning in a timely and efficient manner while meeting the business needs of the district.

Budget Amount \$882,000.00

LRPT category: Infrastructure for Technology

E-Rate Correlates: ER01, ER02

NCLB Correlates: 03, 09, 12

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
4.1.1:	Legacy Preparatory will develop a means of backup and recovery of needed data to prevent any loss of services. LEA LRPT Correlates: LAS14	State: Original Status: In Progress	Ongoing	Superintendent Educational Technology Assistant	Current backup of mission critical data is available
4.1.2:	Legacy Preparatory will ensure that all outsourced vendors providing various services and applications conduct regular backups so that materials can be recovered including electronic student records, instructional materials, financial and personnel records, and communication systems such as email and web pages in a timely manner. LEA LRPT Correlates: I08, LAS14	State: Original Status: In Progress	Ongoing	Superintendent Educational Technology Assistant	Backups are available
4.1.3:	Legacy Preparatory will develop a five-year replacement strategy which will allow for maximum use of all technology hardware. LEA LRPT Correlates: I01, I07, I09, LAS01, LAS08	State: Original Status: Planned	2014- 2017	Superintendent Educational Technology Assistant	Standardized inventory, approved purchases, required equipment is in place and functional
4.1.4:	Legacy Preparatory will purchase, maintain, upgrade, replace, repositions and/or retire equipment as required to provide maximum service to scholars and staff. LEA LRPT Correlates: I01, I04, I07	State: Original Status: Planned	2014- 2017	Superintendent Educational Technology Assistant	Purchase records, computer assignment/repair records, current technology asset inventory
4.1.5:	Legacy Preparatory will strive to lower the current student to computer ration from 1:2 to 1:1. LEA LRPT Correlates: I01, I04, I07	State: Original Status: In Progress	2014- 2017	Superintendent Educational Technology Assistant	Purchase and inventory records, computer assignment records
4.1.6:	Legacy Preparatory will utilize parent portals to enable parent's off-site access to student records. LEA LRPT Correlates: I03, I08, LAS09, LAS11	State: Original Status: In Progress	Ongoing	Superintendent Educational Technology Assistant	Active account list, usage logs
4.1.7:	Legacy Preparatory will strive to ensure sufficient network bandwidth is available to support secure 24/7 access to learning opportunities and curriculum for scholars. LEA LRPT Correlates: I03, I05, I08, TL09, TL10, TL12,	State: Original Status: In Progress	2014- 2017	Superintendent Educational Technology Assistant	Bandwidth usage reports, network access logs

TL13, TL14					
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Budget

Budget year 2014		
Budget item	Cost	Funding Sources with amount per source
Staff Development	\$172,000.00	Local Funds - 172,000.00
Telecommunications & Internet Access	\$90,000.00	Local Funds - 18,000.00 eRate Funds - 72,000.00
Materials & Supplies	\$171,986.00	Local Funds - 171,986.00
Equipment	\$270,000.00	Local Funds - 270,000.00
Maintenance	\$293,100.00	Local Funds - 468,000.00
Miscellaneous Expenses	\$20,000.00	Local Funds - 20,000.00
Total	\$1,017,086.00	

Budget year 2015		
Budget item	Cost	Funding Sources with amount per source
Staff Development	\$200,000.00	Local Funds - 200,000.00
Telecommunications & Internet Access	\$90,000.00	Local Funds - 18,000.00 eRate Funds - 72,000.00
Materials & Supplies	\$177,400.00	Local Funds - 177,400.00
Equipment	\$181,000.00	Local Funds - 181,000.00
Maintenance	\$305,100.00	Local Funds - 480,000.00
Miscellaneous Expenses	\$20,000.00	Local Funds - 20,000.00
Total	\$973,500.00	

Budget year 2016		
Budget item	Cost	Funding Sources with amount per source
Staff Development	\$220,000.00	Local Funds - 220,000.00
Telecommunications & Internet Access	\$90,000.00	Local Funds - 18,000.00 eRate Funds - 72,000.00
Materials & Supplies	\$179,750.00	Local Funds - 179,750.00
Equipment	\$161,000.00	Local Funds - 161,000.00
Maintenance	\$317,100.00	Local Funds - 492,000.00
Miscellaneous Expenses	\$20,000.00	Local Funds - 20,000.00
Total	\$987,850.00	

Evaluation

Evaluation Process:

Legacy Preparatory Charter Academy's evaluation of the Technology Plan will be systematic. All portions of the plan will be evaluated during the fall and spring semesters in preparation for submission of the plan for approval.

The Technology Planning Committee, led by the Operations Director, will be responsible for the ongoing evaluation.

Recommendations as to the current status of Technology usage and pending needs will be made to the Superintendent of Schools and the Governing Board annually, based upon results of the Star Chart, staff surveys, staff development logs, interviews, student achievement data, purchase orders and inventories of technology equipment and available applications.

Evaluation Method:

The Technology Planning Committee will gather information from all appropriate sources to examine the following:

- Level of technology integration into the teaching and learning act.
- Level of staff development opportunities offered and staff participation.
- Annual review of the Star Chart results.
- Evidence of technology usage through lesson plans, teacher evaluation, and number and type of technology and distance learning projects.
- Annual review of student performance on standardized tests.
- Level of acquired and deployed technology and network capability to successfully use that technology.
- Monitor documentation of community involvement through the use of technology.
- Review of the time lines for implementation in the Technology Plan.

Legacy Preparatory Charter Academy does not discriminate on the basis of sex, disability, race, color, age, or national origin in its educational programs, activities, or employment as required by Title IX, Section 504 and Title VI.